

CHANGE ORDER APPROVAL FORM

PROJECT: CR115/Old Dixie Highway CHANGE ORDER NUMBER: 03

Work Authorization 01 DATE: 02/05/10

Construction Engineering Inspection Services (C.E.I.) CONTRACT NUMBER: CN08-132 (CM1330)

TO CONTRACTOR: Wilbur Smith Associates

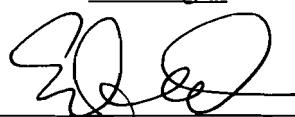
Reason for Change Order: Add \$41,541.90 for continued CEI Services on the referenced work authorization due to construction contract time being significantly extended; Substantial completion March 12, 1010 and Final completion April 14, 2010. The contractor, A.J. Johns has agreed to split the cost with the County. Should the contract continue beyond the dates mentioned above, those additional costs will have to be negotiated between the County and the Contractor.

Original Contract Sum.....	\$	<u>202,821.00</u>
Net Change by Previous Change Order/Supplemental Agreement.	\$	<u>70,833.72</u>
Contract Sum Prior to This Change Order.....	\$	<u>273,654.72</u>

Amount of This Change Order (Add/Deduct).....	\$	<u>41,541.90</u>
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New Contract Sum Including this Change Order.....	\$	<u>315,196.62</u>
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The Contract Time will be unchanged.

APPROVED BY: 
Ed Sealover, County Coordinator

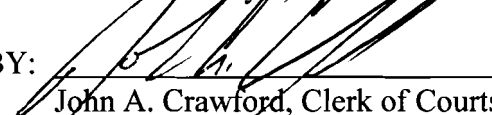
DATE: 2/17/10

APPROVED BY: 
David Hallinan, County Attorney

DATE: 2/17/10

APPROVED BY: 
Michael H. Boyle, Chair

DATE: 2/17/10

APPROVED BY: 
John A. Crawford, Clerk of Courts

DATE: 2/18/10

EAK
2/17/10

Nassau County
Department of Contract Management

County ☐
Contractor ☐
Field ☐
Other ☒

CHANGE ORDER REQUEST

PROJECT: CR-115 CHANGE ORDER NUMBER: _____

Work Authorization 01 DATE: January 26, 2010

CONTRACT NO: CN 08-132 (CM1330)

CONSULTANT: Wilbur Smith Associates

The Contract is changed as follows: **Add \$41,541.90 for continued CEI Services on the referenced work authorization due to construction contract time being significantly extended.**

Original Contract Sum	\$ <u>202,821.00</u>
Net change by Previous Change Order	\$ <u>70,833.72</u>
Contract Sum Prior to This Change Order	\$ <u>273,654.72</u>
Amount of This Change Order (Add/Deduct)	\$ <u>41,541.90</u>
New Contract Sum, Including this Change Order	\$ <u>315,196.62</u>

The Contract Time will be (~~increased~~) (~~decreased~~) (unchanged) by 0 days.

This document, when signed by all parties, shall become an amendment to the Contract and all provisions of the Contract shall apply hereto.

REQUESTED BY: [Signature] DATE: 01/26/10
Consultant

ACCEPTED BY: [Signature] DATE: 2/4/10
Resident Project Representative

APPROVED BY: Michael J. Boyle DATE: 2/17/10
Board of County Commissioners
Or their Designee



January 26, 2010

Mr. Jonathan Page, P.E.
Project Manager – Engineering Services Department
Nassau County Florida
96161 Nassau Place
Yulee, FL 32097

Re: Contract CN08-132 – Nassau County CEI Services (RFP/Bid No. NC08-014)

Amendment Request – Work Authorization #01 (CR-115 Old Dixie Highway)
Scope and Fee Proposal

Dear Mr. Page,

Based on events influencing the prolonged progress on CR-115 and the latest revised schedule provided by AJ Johns for substantial completion on March 12, 2010, and Final Completion on April 14, 2010, Wilbur Smith Associates respectfully submits a proposal to amend the existing contract to continue providing CEI services.

The attached Amended Staffing spreadsheet provides the details of the proposed costs. In summary, this request will provide inspection services to cover the project through Final Completion in April 2010. The associated fee for straight time only (no overtime) is \$41,541.90.

WSA will continue to be good stewards of Nassau County's funds. The Scope of Services remains unchanged from the original agreement. Compensation will continue to be via contract billing rates for hours authorized by the County and all unused funds will belong to Nassau County.

Again, we look forward to providing the County with continued quality support. Thank you for your confidence in WSA.

Sincerely,
WILBUR SMITH ASSOCIATES


Greg Dutton, P.E.
Area Manager/Senior Project Engineer

Attachments: 1. Contractor schedule
2. Amended Staffing cost sheet

AMENDED CEI SERVICE BUDGETED COSTS

Nassau County Continuing CEI Services

Employee Classification	OT	2008			2009			2010			TOTALS	
		Manhours	Billing Rate	Budgeted Cost	Manhours	Billing Rate	Budgeted Cost	Manhours	Billing Rate	Budgeted Cost	Budgeted Cost	
CR-108 from CR-121 to US-1 Hilliard												CR-108
Project Manager	N	0	\$157.26	\$ -	0	\$157.26	\$ -	0	\$157.26	\$ -	\$ -	
Admin Asst/Secretary	N	0	\$43.60	\$ -	0	\$43.60	\$ -	0	\$43.60	\$ -	\$ -	
Sr. Inspector	Y	0	\$78.13	\$ -	0	\$78.13	\$ -	0	\$78.13	\$ -	\$ -	
Sr. Inspector - OT - Overtime	Y	0	\$92.28	\$ -	0	\$92.28	\$ -	0	\$92.28	\$ -	\$ -	
Inspector	Y	0	\$48.35	\$ -	0	\$48.35	\$ -	0	\$48.35	\$ -	\$ -	
Inspector - OT - Overtime	Y	0	\$57.11	\$ -	0	\$57.11	\$ -	0	\$57.11	\$ -	\$ -	
Plant Inspector	Y	0	\$55.38	\$ -	0	\$55.38	\$ -	0	\$55.38	\$ -	\$ -	
Plant Inspector - OT - Overtime	Y	0	\$65.40	\$ -	0	\$65.40	\$ -	0	\$65.40	\$ -	\$ -	
Straight Time:				\$ -			\$ -			\$ -	\$ -	
Overtime:				\$ -			\$ -			\$ -	\$ -	
TOTAL TIME:				\$ -			\$ -			\$ -	\$ -	
CR-115 Old Dixie Hwy Reconst.												CR-115
Project Manager	N	0	\$157.26	\$ -	17	\$157.26	\$ 2,673.42	116	\$157.26	\$ 18,242.16	\$ 20,915.58	
Admin Asst/Secretary	N	0	\$43.60	\$ -	0	\$43.60	\$ -	0	\$43.60	\$ -	\$ -	
Sr. Inspector	Y	0	\$78.13	\$ -	0	\$78.13	\$ -	264	\$78.13	\$ 20,626.32	\$ 20,626.32	
Sr. Inspector - OT - Overtime	Y	0	\$92.28	\$ -	0	\$92.28	\$ -	0	\$92.28	\$ -	\$ -	
Inspector	Y	0	\$48.35	\$ -	0	\$48.35	\$ -	0	\$48.35	\$ -	\$ -	
Inspector - OT - Overtime	Y	0	\$57.11	\$ -	0	\$57.11	\$ -	0	\$57.11	\$ -	\$ -	
Plant Inspector	Y	0	\$55.38	\$ -	0	\$55.38	\$ -	0	\$55.38	\$ -	\$ -	
Plant Inspector - OT - Overtime	Y	0	\$65.40	\$ -	0	\$65.40	\$ -	0	\$65.40	\$ -	\$ -	
Straight Time:				\$ -			\$ 2,673.42			\$ 38,868.48	\$ 41,541.90	
Overtime:				\$ -			\$ -			\$ -	\$ -	
TOTAL TIME:				\$ -			\$ 2,673.42			\$ 38,868.48	\$ 41,541.90	
14th Street Roundabout												14th Street
Project Manager	N	0	\$157.26	\$ -	0	\$157.26	\$ -	0	\$157.26	\$ -	\$ -	
Admin Asst/Secretary	N	0	\$43.60	\$ -	0	\$43.60	\$ -	0	\$43.60	\$ -	\$ -	
Sr. Inspector	Y	0	\$78.13	\$ -	0	\$78.13	\$ -	0	\$78.13	\$ -	\$ -	
Sr. Inspector - OT - Overtime	Y	0	\$92.28	\$ -	0	\$92.28	\$ -	0	\$92.28	\$ -	\$ -	
Plant Inspector	Y	0	\$55.38	\$ -	0	\$55.38	\$ -	0	\$55.38	\$ -	\$ -	
Plant Inspector - OT - Overtime	Y	0	\$65.40	\$ -	0	\$65.40	\$ -	0	\$65.40	\$ -	\$ -	
Straight Time:				\$ -			\$ -			\$ -	\$ -	
Overtime:				\$ -			\$ -			\$ -	\$ -	
TOTAL TIME:				\$ -			\$ -			\$ -	\$ -	

TOTAL CONTRACT

	2008	2009	2010	CONTRACT
Straight Time:	2008 Straight Time: \$ -	2009 Straight Time: \$ 2,673.42	2010 Straight Time: \$ 38,868.48	\$ 41,541.90
Overtime:	2008 Overtime: \$ -	2009 Overtime: \$ -	2010 Overtime: \$ -	\$ -
TOTAL TIME:	2008 TOTAL TIME: \$ -	2009 TOTAL TIME: \$ 2,673.42	2010 TOTAL TIME: \$ 38,868.48	\$ 41,541.90

Total Straight Labor Budgeted Cost: \$ 41,541.90
Total Overtime Labor Cost: \$ -
Total Combined Budgeted Cost: \$ 41,541.90

Note: These Billing Rates include all costs for Labor and Expenses.

AMENDED STAFFING
Nassau County Continuing CEI Services

Projects	Est Dur (Mo)	2008					2009					2009					2009					2010				Estimated Start Date	Estimated End Date
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr					
CR-108 Widening + M&R	7																						01-Dec-08	14-Jun-09			
CR-115 Old Dixie Hwy Reconst	9																						15-Oct-08	27-Jun-09			
14th St Roundabout	6																						01-Dec-08	30-May-09			

Personnel Classifications																	Estimated Staff-Months	Estimated Staff-Hours				
CR-108 from CR-121 to US-1 Highway	103127																					
Project Manager																	0.0	0				
Admin Asst/Secretary																	0.0	0				
Sr. Inspector																	0.0	0				
Sr. Inspector - OT																	0.0	0				
Inspector																	0.0	0				
Inspector - OT																	0.0	0				
Plant Inspector																	0.0	0				
Plant Inspector - OT																	0.0	0				
CR-115 Old Dixie Hwy Reconst.	103037																					
Project Manager																0.10	0.25	0.25	0.10	0.10	0.8	132
Admin Asst/Secretary																					0.0	0
Sr. Inspector																					1.6	264
Sr. Inspector - OT																					0.0	0
Inspector																					0.0	0
Inspector - OT																					0.0	0
Plant Inspector																					0.0	0
Plant Inspector - OT																					0.0	0
CR-125 Roundabout	103125																					
Project Manager																					0.0	0
Admin Asst/Secretary																					0.0	0
Sr. Inspector																					0.0	0
Sr. Inspector - OT																					0.0	0
Plant Inspector																					0.0	0
Plant Inspector - OT																					0.0	0

Original Duration

Stretched or Unused Funds

Amended Time